#### Somerset Bridgewater-Raritan Reg Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2020<br>Actual | 10-15-2021<br>Actual | 10-15-2022<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 7,034.0              | 6,946.0              | 6,882.0                |
| On Roll Regular Shared-Time        | 62.0                 | 66.0                 | 65.0                   |
| On Roll Special Ed Full-Time       | 1,073.0              | 1,079.0              | 1,070.0                |
| On Roll Special Ed Shared-Time     | 20.0                 | 22.0                 | 21.0                   |
| On Roll Subtotal                   | 8,189.0              | 8,113.0              | 8,038.0                |
| In Private School Placements       | 51.5                 | 49.5                 | 49.5                   |
| Sent to Other Districts Regular    | 8.0                  | 7.0                  | 7.0                    |
| Sent to Other Districts Special Ed | 12.5                 | 16.0                 | 16.0                   |
| Received                           | 68.0                 | 37.0                 | 0.0                    |

#### Somerset Bridgewater-Raritan Reg Advertised Revenues

| Budget Category                                  | Description  | Account | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
|  | Local Tax Levy   | 10-1210 | 146,817,259       | 149,429,837        | 152,742,201         |
|  | Other Local Governmental Units-Restricted                                  | 10-12XX | 501,373           | 250,000            | 260,000             |
| General Fund Revenues from Local Sources         | Unrestricted Miscellaneous Revenues  | 10-1XXX | 533,439           | 939,000            | 889,000             |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 6,913             | 1,000              | 1,000               |
|  | Other Restricted Miscellaneous Revenues                                    | 10-1XXX | 1,982             | 0                  | 0                   |
|  | Total Revenues from Local Sources  |         | 147,860,966       | 150,619,837        | 153,892,201         |
|  | Categorical Transportation Aid   | 10-3121 | 1,656,687         | 1,656,687          | 1,656,687           |
|  | Extraordinary Aid  | 10-3131 | 2,820,856         | 0                  | 715,000             |
|  | Categorical Special Education Aid  | 10-3132 | 6,272,803         | 7,094,417          | 8,095,051           |
| General Fund Revenues from State Sources         | Equalization Aid   | 10-3176 | 2,018,666         | 2,018,666          | 2,018,666           |
|  | Categorical Security Aid   | 10-3177 | 683,937           | 683,937            | 683,937             |
|  | Other State Aids   | 10-3XXX | 101,150           | 0                  | 0                   |
|  | Total Revenues from State Sources  |         | 13,554,099        | 11,453,707         | 13,169,341          |
|  | Medicaid Reimbursement   | 10-4200 | 169,574           | 117,341            | 148,417             |
| General Fund Revenues from Federal Sources       | FFCRA/SEMI and ARRA/SEMI Revenue   | 10-4210 | 12,939            | 0                  | C                   |
| General Fund Nevendes Hom Federal Sources        | Other Federal Grant Revenue-Passed Through State                           | 10-42XX | 81,864            | 0                  | 0                   |
|  | Total Revenues from Federal Sources  |         | 264,377           | 117,341            | 148,417             |
|  | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 5,250,000         | 5,000,000          | 4,750,000           |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 5,391,905         | 0                  | 0                   |
| General Fund Revenues from Other Sources         | Other Financing Sources  | 10-5XXX | 27,756            | 0                  | 0                   |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0                 | 2,169,136          | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -13,110,192       | 0                  | 0                   |
| General Fund Revenues                            | Total Operating Budget   |         | 159,238,911       | 169,360,021        | 171,959,959         |
|  | Student Activity Fund Revenue  | 20-1760 | 363,536           | 800,000            | 776,000             |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources   | 20-1XXX | 87,135            | 62,871             | 53,440              |
|  | Total Revenues from Local Sources  | 20-1XXX | 450,671           | 862,871            | 829,440             |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements  | 20-32XX | 100,345           | 156,701            | 133,195             |
| Special Revenue Fund Revenues Irom State Sources | Total Revenues from State Sources  |         | 100,345           | 156,701            | 133,195             |

#### Somerset Bridgewater-Raritan Reg Advertised Revenues

| Budget Category                                    | Description                             | Account      | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
|  | Title I                                 | 20-4411-4416 | 226,279           | 254,584            | 216,396             |
|  | Title II                                | 20-4451-4455 | 116,795           | 124,019            | 105,416             |
|  | Title III                               | 20-4491-4494 | 42,839            | 62,797             | 53,377              |
|  | Title IV                                | 20-4471-4474 | 22,350            | 20,969             | 17,824              |
|  | ARP-IDEA Preschool                      | 20-4409      | 0                 | 32,297             | 0                   |
|  | ARP-IDEA Basic                          | 20-4419      | 0                 | 378,651            | 0                   |
|  | IDEA Part B (Handicapped)               | 20-4420-4429 | 1,850,587         | 2,217,498          | 1,884,873           |
| Special Revenue Fund Revenues from Federal Sources | CARES Act Education Stabilization Fund  | 20-4530      | 234,630           | 0                  | 0                   |
|  | CARES-Digital Divide Grant              | 20-4531      | 402,462           | 0                  | 0                   |
|  | Coronavirus Relief Fund (CRF)           | 20-4532      | 327,391           | 0                  | 0                   |
|  | CRRSA Act-ESSER II                      | 20-4534      | 0                 | 760,441            | 0                   |
|  | CRRSA Act-Learning Acceleration Grant   | 20-4535      | 0                 | 48,802             | 0                   |
|  | Other                                   | 20-4XXX      | 10,541            | 0                  | 0                   |
|  | CRRSA Act-Mental Health Grant           | 20-4536      | 0                 | 45,000             | 0                   |
|  | Total Revenues from Federal Sources     |              | 3,233,874         | 3,945,058          | 2,277,886           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements           |              | 3,772,355         | 5,164,630          | 3,500,521           |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                          | 40-1210      | 5,509,407         | 5,527,503          | 5,546,686           |
| Debt Service Fund Revenues from Local Sources      | Total Revenues from Local Sources       |              | 5,509,407         | 5,527,503          | 5,546,686           |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt           |              | 5,509,407         | 5,527,503          | 5,546,686           |
| Debt Service Fund Revenues                         | Total Repayment of Debt                 |              | 5,509,407         | 5,527,503          | 5,546,686           |
| All Fund Revenues                                  | Total Revenues/Sources                  |              | 168,520,673       | 180,052,154        | 181,007,166         |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers |              | 168,520,673       | 180,052,154        | 181,007,166         |

# Somerset Bridgewater-Raritan Reg Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Regular Programs-Instruction   | 11-1XX-100-XXX | 48,494,922        | 50,793,499         | 52,008,942          |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 15,094,512        | 16,109,000         | 16,381,072          |
| Canaral Fund Current Funances for Instruction      | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 3,195,524         | 3,587,440          | 3,542,770           |
| General Fund Current Expenses for Instruction      | Bilingual Education-Instruction  | 11-240-100-XXX | 1,709,714         | 1,822,795          | 1,878,255           |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 342,157           | 510,581            | 504,526             |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 1,371,575         | 1,772,476          | 1,823,506           |
|  | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 4,370,295         | 4,347,942          | 4,314,090           |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 97,133            | 98,495             | 101,495             |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 1,448,428         | 1,612,006          | 1,632,569           |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 3,334,924         | 3,852,454          | 3,809,746           |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 2,293,155         | 2,533,400          | 3,050,700           |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 3,279,855         | 3,430,527          | 3,575,411           |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,866,101         | 4,250,218          | 4,471,299           |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 233,469           | 360,389            | 364,456             |
| Conoral Fund Current Evapped for Support Services  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 1,786,581         | 2,003,395          | 2,197,779           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 19,927            | 411,890            | 309,600             |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 2,449,370         | 3,231,061          | 2,819,290           |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 7,949,260         | 8,464,529          | 8,020,334           |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,251,785         | 1,296,248          | 1,323,099           |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 460,099           | 649,850            | 642,947             |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 11,791,386        | 14,076,777         | 13,871,521          |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 8,268,550         | 10,646,201         | 11,265,876          |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 28,201,165        | 28,962,824         | 32,079,693          |
|  | Total Undistributed Expenditures   |                | 81,101,483        | 90,228,206         | 93,849,905          |
| General Fund Current Expenses                      | Total General Current Expense  |                | 151,309,887       | 164,823,997        | 169,988,976         |

# Somerset Bridgewater-Raritan Reg Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
|   | Equipment  | 12-XXX-XXX-730 | 1,011,321         | 1,000,050          | 267,710             |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,464,923         | 3,445,434          | 1,648,888           |
| Capital Outlay  | Capital Reserve-Transfer to Capital Projects     | 12-000-400-931 | 5,391,905         | 0                  | 0                   |
|   | Interest Deposit to Capital Reserve              | 10-604         | 0                 | 1,000              | 1,000               |
|   | Total Capital Outlay                             |                | 7,868,149         | 4,446,484          | 1,917,598           |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 60,875            | 89,540             | 53,385              |
| General Fund Expenses and Translers                       | General Fund Grand Total                         |                | 159,238,911       | 169,360,021        | 171,959,959         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 87,135            | 62,871             | 53,440              |
|   | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 13,837            | 13,683             | 11,630              |
|   | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 11,235            | 38,590             | 32,801              |
| Chariel Devenue Fund Evnenges for Other State Projects    | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 12,165            | 28,555             | 24,272              |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 24,051            | 25,872             | 21,991              |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 0                 | 9,576              | 8,140               |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 39,057            | 40,425             | 34,361              |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 100,345           | 156,701            | 133,195             |
|   | Title I  | 20-XXX-XXX-XXX | 226,279           | 254,584            | 216,396             |
|   | Title II   | 20-XXX-XXX-XXX | 116,795           | 124,019            | 105,416             |
|   | Title III  | 20-XXX-XXX-XXX | 42,839            | 62,797             | 53,377              |
|   | Title IV   | 20-XXX-XXX-XXX | 22,350            | 20,969             | 17,824              |
|   | IDEA Part B (Handicapped)                        | 20-XXX-XXX-XXX | 1,850,587         | 2,217,498          | 1,884,873           |
|   | ARP-IDEA Basic Grant Program                     | 20-223-xxx-xxx | 0                 | 378,651            | C                   |
| Charles Devenue Fund Fynances far Foderal Projects        | ARP-IDEA Preschool Grant Program                 | 20-224-xxx-xxx | 0                 | 32,297             | 0                   |
| Special Revenue Fund Expenses for Federal Projects        | CARES Act Education Stabilization Fund           | 20-477-XXX-XXX | 234,630           | 0                  | 0                   |
|   | Bridging the Digital Divide Program              | 20-478-XXX-XXX | 402,462           | 0                  | 0                   |
|   | Coronavirus Relief Fund (CRF) Grant Program      | 20-479-XXX-XXX | 327,391           | 0                  | 0                   |
|   | Nonpublic Technology Funds Under CRF             | 20-482-xxx-xxx | 10,541            | 0                  | 0                   |
|   | CRRSA Act-ESSER II Grant Program                 | 20-483-xxx-xxx | 0                 | 760,441            | 0                   |
|   | CRRSA Act-Learning Acceleration Grant Program    | 20-484-xxx-xxx | 0                 | 48,802             | 0                   |
|   | CRRSA Act-Mental Health Grant Program            | 20-485-xxx-xxx | 0                 | 45,000             | 0                   |

## Somerset Bridgewater-Raritan Reg Advertised Appropriations

| Budget Category                                    | Description                         | Account        | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|--|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | Total Federal Projects              | 20-XXX-XXX-XXX | 3,233,874         | 3,945,058          | 2,277,886           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds         |                | 3,772,355         | 5,164,630          | 3,500,521           |
| Debt Service Fund Fynenese                         | Total Regular Debt Service          | 40-701-510-XXX | 5,509,407         | 5,527,503          | 5,546,686           |
| Debt Service Fund Expenses                         | Total Debt Service Funds            |                | 5,509,407         | 5,527,503          | 5,546,686           |
| All Fund Expenses                                  | Total Expenditures/Appropriations   |                | 168,520,673       | 180,052,154        | 181,007,166         |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers |                | 168,520,673       | 180,052,154        | 181,007,166         |

## Somerset Bridgewater-Raritan Reg Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2020 | Audited<br>Balance<br>06/30/2021 | Estimated<br>Balance<br>06/30/2022 | Estimated<br>Balance<br>06/30/2023 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget   | 4,521,752                        | 8,926,654                        | 6,687,635                          | 6,687,635                          |
| Offiestricted                           | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
|   | Capital Reserve  | 18,610,291                       | 17,165,450                       | 19,405,469                         | 19,406,469                         |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 2,000,000                        | 2,000,000                        | 2,000,000                          | 2,000,000                          |
|   | Legal Reserve  | 10,250,000                       | 9,750,000                        | 4,750,000                          | 0                                  |
| Restricted for General Operating Budget | Unemployment Fund  | 3,263,235                        | 3,265,217                        | 3,265,217                          | 3,265,217                          |
|   | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 862,917                          | 875,452                          | 675,452                            | 415,452                            |
|   | Scholarship Fund   | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                                | 0                                | 0                                  | 0                                  |

Somerset Bridgewater-Raritan Reg
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2019-20<br>Actual Costs | 2020-21<br>Actual Costs | 2021-22<br>Original Budget | 2021-22<br>Revised Budget | 2022-23<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,759                | \$16,832                | \$18,153                   | \$18,426                  | \$19,216                   |
| Total Classroom Instruction                      | \$10,065                | \$10,717                | \$11,338                   | \$11,361                  | \$11,909                   |
| Classroom-Salaries and Benefits                  | \$9,685                 | \$10,211                | \$10,778                   | \$10,788                  | \$11,389                   |
| Classroom-General Supplies and Textbooks         | \$238                   | \$246                   | \$398                      | \$454                     | \$447                      |
| Classroom-Purchased Services                     | \$142                   | \$260                   | \$162                      | \$119                     | \$73                       |
| Total Support Services                           | \$2,395                 | \$2,541                 | \$2,846                    | \$2,880                   | \$3,119                    |
| Support Services-Salaries and Benefits           | \$2,219                 | \$2,373                 | \$2,622                    | \$2,610                   | \$2,888                    |
| Total Administrative Costs                       | \$1,631                 | \$1,754                 | \$1,866                    | \$1,969                   | \$1,938                    |
| Administration Salaries and Benefits             | \$1,405                 | \$1,531                 | \$1,562                    | \$1,635                   | \$1,592                    |
| Total Operations and Maintenance of Plant        | \$1,359                 | \$1,523                 | \$1,723                    | \$1,829                   | \$1,834                    |
| Operations and Maintenance-Salaries and Benefits | \$328                   | \$348                   | \$371                      | \$378                     | \$419                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$269                   | \$257                   | \$330                      | \$332                     | \$346                      |
| Total Equipment Costs                            | \$70                    | \$124                   | \$77                       | \$124                     | \$33                       |
| Legal Costs                                      | \$27                    | \$18                    | \$43                       | \$44                      | \$38                       |
| Employee Benefits as a percentage of salaries*   | 29.34%                  | 30.14%                  | 30.84%                     | 29.07%                    | 31.19%                     |

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Somerset Bridgewater-Raritan Reg Shared Services

| Shared Service Category Type             | Shared Service Category Description                                  | Amount<br>Saved<br>(Optional) |
|--|--|-------------------------------|
| Food Services                            | Provide service to the ESC Schools                                   |                               |
| Insurance Coverages and Benefits         | NJ School Insurance Group  |                               |
|  | Facility and Field use with Raritan Borough and Bridgewater Township | 0                             |
| Otto aug                                 | School Resource Officers with Bridgewater Township                   | 0                             |
| Others                                   | PPA through Somerset County for Solar Power                          | 0                             |
|  | Robert Wood Johnson for Athletic Trainer services                    | 0                             |
|  | Alliance for Competitive Energy Services (ACES)                      | 0                             |
| Purchasing                               | Cooperative Purchasing through ESCNJ, HCESC, SOCCP, and BCCPS        | 0                             |
|  | Alliance for Competitive Telecommunications (ACT)                    | 0                             |
| Tanana adati a Osasi a a isalaati a Faal | Vehicle fuel with Bridgewater Township                               | 0                             |
| Transportation Services, including Fuel  | Student transportation with local school districts and ESC           | 0                             |

#### Somerset Bridgewater-Raritan Reg Estimated Tax Rates

| Municipality         | Category   | Amount         |
|----------------------|--|----------------|
|                      | (A) General Fund School Levy   | 131,759,536    |
|                      | (D) Total School Levy  | 136,586,423    |
|                      | (B) Estimated Net Taxable Valuation (as of 10/01/21)   | 9,378,421,822  |
| Dridgewater Township | (H) Estimated Equalized Valuation (as of 10/01/21)   | 10,068,440,770 |
| Bridgewater Township | (C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.4049         |
|                      | (F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.4564         |
|                      | (I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.3086         |
|                      | (L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.3566         |
|                      | (A) General Fund School Levy   | 19,326,483     |
|                      | (D) Total School Levy  | 20,038,935     |
|                      | (B) Estimated Net Taxable Valuation (as of 10/01/21)   | 1,217,258,892  |
| Davitan Danavala     | (H) Estimated Equalized Valuation (as of 10/01/21)   | 1,519,315,505  |
| Raritan Borough      | (C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.5877         |
|                      | (F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.6462         |
|                      | (I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.2721         |
|                      | (L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.3189         |

| Name                     | Category  | Measure                                       |
|--------------------------|---|---|
|                          | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                          | Job Title II  | Transportation Coordinato                     |
|                          | Base Annual Salary Amount   | \$104,166                                     |
|                          | Full-Time Equivalent (FTE)  | 1.0   |
|                          | Shared with Another District?   | N   |
|                          | Shared County   | None Reported                                 |
|                          | Shared District   | None Reported                                 |
|                          | Job Title Other District  | None Reported                                 |
|                          | Member of Collective Bargaining Unit (CBU)?   | N   |
|                          | Beginning Date of Contract  | 07/01/21                                      |
|                          | End Date of Contract  | 06/30/22                                      |
|                          | Contracted Number of Annual Work Days   | 260   |
|                          | Contracted Number of Annual Vacation Days   | 23  |
|                          | Contracted Number of Annual Sick Days   | 15  |
| Assante-Sobel, Catherine | Contracted Number of Annual Personal Days   | 3   |
|                          | Contracted Number of Annual Consulting Days   | 0   |
|                          | Number of Other Contracted Non-Working Days   | 0   |
|                          | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                          | Total Allowances Amount   | \$800   |
|                          | Total Bonuses Amount  | \$0   |
|                          | Total Stipends Amount   | \$0   |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                          | Total Contractual Post-Employment Benefit Amount  | \$9,215                                       |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |

| Name                     | Category   | Measure        |
|--------------------------|--|----------------|
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                          | Total Other/In-Kind Remuneration Amount  | \$0            |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
| Assante-Sobel, Catherine | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                          | Additional Comment 1   | None Reported  |
|                          | Additional Comment 2   | None Reported  |
|                          | Additional Comment 3   | None Reported  |
|                          | Job Title  | Superintendent |
|                          | Job Title II   | None Reported  |
|                          | Base Annual Salary Amount  | \$225,000      |
|                          | Full-Time Equivalent (FTE)   | 1.0            |
|                          | Shared with Another District?  | N              |
|                          | Shared County  | None Reported  |
|                          | Shared District  | None Reported  |
|                          | Job Title Other District   | None Reported  |
| Beers, Robert            | Member of Collective Bargaining Unit (CBU)?  | N              |
| beers, Robert            | Beginning Date of Contract   | 07/01/21       |
|                          | End Date of Contract   | 06/30/26       |
|                          | Contracted Number of Annual Work Days  | 260            |
|                          | Contracted Number of Annual Vacation Days  | 26             |
|                          | Contracted Number of Annual Sick Days  | 14             |
|                          | Contracted Number of Annual Personal Days  | 5              |
|                          | Contracted Number of Annual Consulting Days  | 0              |
|                          | Number of Other Contracted Non-Working Days  | 0              |
|                          | Description of Other Contracted Non-Working Days   | None Reported  |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Total Allowances Amount   | \$8,600                                       |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$22,500                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Doors Dobort   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Beers, Robert  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                | Additional Comment 1  | None Reported                                 |
|                | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |
|                | Job Title   | Secretary                                     |
| Brown, Theresa | Job Title II  | Executive Secretary                           |
|                | Base Annual Salary Amount   | \$97,214                                      |
|                | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported                                 |
|                | Shared District   | None Reported                                 |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Job Title Other District  | None Reported                                 |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/21                                      |
|                | End Date of Contract  | 06/30/22                                      |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 24  |
|                | Contracted Number of Annual Sick Days   | 15  |
|                | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$20  |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
| Brown, Theresa | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$8,974                                       |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 Maximum amount allowed at retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |

| Name             | Category  | Measure                                    |
|------------------|---|--|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                              |
| Duarra Thanasa   | Additional Comment 1  | None Reported                              |
| Brown, Theresa   | Additional Comment 2  | None Reported                              |
|                  | Additional Comment 3  | None Reported                              |
|                  | Job Title   | Secretary                                  |
|                  | Job Title II  | Executive Secretary                        |
|                  | Base Annual Salary Amount   | \$81,762                                   |
|                  | Full-Time Equivalent (FTE)  | 1.0  |
|                  | Shared with Another District?   | N  |
|                  | Shared County   | None Reported                              |
|                  | Shared District   | None Reported                              |
|                  | Job Title Other District  | None Reported                              |
|                  | Member of Collective Bargaining Unit (CBU)?   | N  |
|                  | Beginning Date of Contract  | 07/01/21                                   |
|                  | End Date of Contract  | 06/30/22                                   |
|                  | Contracted Number of Annual Work Days   | 260  |
| Calabro, Suzanne | Contracted Number of Annual Vacation Days   | 18   |
|                  | Contracted Number of Annual Sick Days   | 15   |
|                  | Contracted Number of Annual Personal Days   | 3  |
|                  | Contracted Number of Annual Consulting Days   | 0  |
|                  | Number of Other Contracted Non-Working Days   | 0  |
|                  | Description of Other Contracted Non-Working Days  | None Reported                              |
|                  | Total Allowances Amount   | \$20                                       |
|                  | Total Bonuses Amount  | \$0  |
|                  | Total Stipends Amount   | \$0  |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                  | Total Contractual Post-Employment Benefit Amount  | \$5,660                                    |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount paid at retirement |

| Name             | Category   | Measure                                       |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Unused earned days paid upon leaving district |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                  | Total Other/In-Kind Remuneration Amount  | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
| Calabro, Suzanne | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                  | Additional Comment 1   | None Reported                                 |
|                  | Additional Comment 2   | None Reported                                 |
|                  | Additional Comment 3   | None Reported                                 |
|                  | Job Title  | Information Technology                        |
|                  | Job Title II   | Data Manager                                  |
|                  | Base Annual Salary Amount  | \$76,670                                      |
|                  | Full-Time Equivalent (FTE)   | 1.0   |
|                  | Shared with Another District?  | N   |
|                  | Shared County  | None Reported                                 |
| Faultas Duisa    | Shared District  | None Reported                                 |
| Farkas, Brian    | Job Title Other District   | None Reported                                 |
|                  | Member of Collective Bargaining Unit (CBU)?  | N   |
|                  | Beginning Date of Contract   | 07/01/21                                      |
|                  | End Date of Contract   | 06/30/22                                      |
|                  | Contracted Number of Annual Work Days  | 260   |
|                  | Contracted Number of Annual Vacation Days  | 12  |
|                  | Contracted Number of Annual Sick Days  | 15  |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$20  |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$3,539                                       |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
| Farkas, Brian  | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
| Faikas, Dilaii | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                | Additional Comment 1  | None Reported                                 |
|                | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |

| Name              | Category  | Measure                                       |
|-------------------|---|---|
|                   | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                   | Job Title II  | Maintenance Manager                           |
|                   | Base Annual Salary Amount   | \$87,118                                      |
|                   | Full-Time Equivalent (FTE)  | 1.0   |
|                   | Shared with Another District?   | N   |
|                   | Shared County   | None Reported                                 |
|                   | Shared District   | None Reported                                 |
|                   | Job Title Other District  | None Reported                                 |
|                   | Member of Collective Bargaining Unit (CBU)?   | N   |
|                   | Beginning Date of Contract  | 07/01/21                                      |
|                   | End Date of Contract  | 06/30/22                                      |
|                   | Contracted Number of Annual Work Days   | 260   |
|                   | Contracted Number of Annual Vacation Days   | 23  |
|                   | Contracted Number of Annual Sick Days   | 15  |
| Ferrandino, Louis | Contracted Number of Annual Personal Days   | 3   |
|                   | Contracted Number of Annual Consulting Days   | 0   |
|                   | Number of Other Contracted Non-Working Days   | 0   |
|                   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                   | Total Allowances Amount   | \$1,000                                       |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$7,700                                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |

| Name              | Category   | Measure                  |
|-------------------|--|--------------------------|
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
| Ferrandino, Louis | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                   | Additional Comment 1   | None Reported            |
|                   | Additional Comment 2   | None Reported            |
|                   | Additional Comment 3   | None Reported            |
|                   | Job Title  | Assistant Superintendent |
|                   | Job Title II   | Human Resources          |
|                   | Base Annual Salary Amount  | \$180,000                |
|                   | Full-Time Equivalent (FTE)   | 1.0                      |
|                   | Shared with Another District?  | N                        |
|                   | Shared County  | None Reported            |
|                   | Shared District  | None Reported            |
|                   | Job Title Other District   | None Reported            |
| Fandan Danial     | Member of Collective Bargaining Unit (CBU)?  | N                        |
| Fonder, Daniel    | Beginning Date of Contract   | 07/01/21                 |
|                   | End Date of Contract   | 06/30/22                 |
|                   | Contracted Number of Annual Work Days  | 260                      |
|                   | Contracted Number of Annual Vacation Days  | 26                       |
|                   | Contracted Number of Annual Sick Days  | 12                       |
|                   | Contracted Number of Annual Personal Days  | 3                        |
|                   | Contracted Number of Annual Consulting Days  | 0                        |
|                   | Number of Other Contracted Non-Working Days  | 0                        |
|                   | Description of Other Contracted Non-Working Days   | None Reported            |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Total Allowances Amount   | \$7,200                                       |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,473                                       |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$18,000                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Fandan Danial  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Fonder, Daniel | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                | Additional Comment 1  | None Reported                                 |
|                | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |
|                | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                | Job Title II  | Payroll                                       |
|                | Base Annual Salary Amount   | \$93,832                                      |
| Graham, Sharon | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported                                 |
|                | Shared District   | None Reported                                 |

| Name           | Category  | Measure   |
|----------------|---|---|
|                | Job Title Other District  | None Reported                                   |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/21  |
|                | End Date of Contract  | 06/30/22  |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 23  |
|                | Contracted Number of Annual Sick Days   | 15  |
|                | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                   |
|                | Total Allowances Amount   | \$262   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
| Graham, Sharon | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$8,300   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 Maximum amount allowed upon retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                   |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                   |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
| Craham Charan  | Additional Comment 1  | None Reported                                 |
| Graham, Sharon | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |
|                | Job Title   | Assistant Superintendent                      |
|                | Job Title II  | Curriculum                                    |
|                | Base Annual Salary Amount   | \$180,690                                     |
|                | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported                                 |
|                | Shared District   | None Reported                                 |
|                | Job Title Other District  | None Reported                                 |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/21                                      |
|                | End Date of Contract  | 06/30/22                                      |
|                | Contracted Number of Annual Work Days   | 260   |
| Jones, Karen   | Contracted Number of Annual Vacation Days   | 26  |
|                | Contracted Number of Annual Sick Days   | 12  |
|                | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$7,600                                       |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$18,069                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |

| Name            | Category   | Measure                                       |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Unused earned days paid upon leaving district |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                 | Total Other/In-Kind Remuneration Amount  | \$0   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
| Jones, Karen    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                 | Additional Comment 1   | None Reported                                 |
|                 | Additional Comment 2   | None Reported                                 |
|                 | Additional Comment 3   | None Reported                                 |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor       |
|                 | Job Title II   | Registrar                                     |
|                 | Base Annual Salary Amount  | \$96,904                                      |
|                 | Full-Time Equivalent (FTE)   | 1.0   |
|                 | Shared with Another District?  | N   |
|                 | Shared County  | None Reported                                 |
| Kaliaki Maltar  | Shared District  | None Reported                                 |
| Kalicki, Walter | Job Title Other District   | None Reported                                 |
|                 | Member of Collective Bargaining Unit (CBU)?  | N   |
|                 | Beginning Date of Contract   | 07/01/21                                      |
|                 | End Date of Contract   | 06/30/22                                      |
|                 | Contracted Number of Annual Work Days  | 260   |
|                 | Contracted Number of Annual Vacation Days  | 23  |
|                 | Contracted Number of Annual Sick Days  | 15  |

| Name            | Category  | Measure                                       |
|-----------------|---|---|
|                 | Contracted Number of Annual Personal Days   | 3   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                 | Total Allowances Amount   | \$1,200                                       |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$8,572                                       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
| Kalicki, Walter | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
| RailCki, Waitei | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                 | Total Other/In-Kind Remuneration Amount   | \$0   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                 | Additional Comment 1  | None Reported                                 |
|                 | Additional Comment 2  | None Reported                                 |
|                 | Additional Comment 3  | None Reported                                 |

| Name           | Category  | Measure                                       |
|----------------|---|---|
|                | Job Title   | Other   |
|                | Job Title II  | Athletic Trainer                              |
|                | Base Annual Salary Amount   | \$115,232                                     |
|                | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported                                 |
|                | Shared District   | None Reported                                 |
|                | Job Title Other District  | None Reported                                 |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/21                                      |
|                | End Date of Contract  | 06/30/22                                      |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 23  |
|                | Contracted Number of Annual Sick Days   | 15  |
| Kennedy, David | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$600   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$10,194                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |

| Name           | Category   | Measure                          |
|----------------|--|----------------------------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                | Total Other/In-Kind Remuneration Amount  | \$0                              |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
| Kennedy, David | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                | Additional Comment 1   | None Reported                    |
|                | Additional Comment 2   | None Reported                    |
|                | Additional Comment 3   | None Reported                    |
|                | Job Title  | Assistant Business Administrator |
|                | Job Title II   | Asst. Board Secretary            |
|                | Base Annual Salary Amount  | \$115,680                        |
|                | Full-Time Equivalent (FTE)   | 1.0                              |
|                | Shared with Another District?  | N                                |
|                | Shared County  | None Reported                    |
|                | Shared District  | None Reported                    |
|                | Job Title Other District   | None Reported                    |
| Lamaki Kavin   | Member of Collective Bargaining Unit (CBU)?  | N                                |
| Lomski, Kevin  | Beginning Date of Contract   | 07/01/21                         |
|                | End Date of Contract   | 06/30/22                         |
|                | Contracted Number of Annual Work Days  | 260                              |
|                | Contracted Number of Annual Vacation Days  | 23                               |
|                | Contracted Number of Annual Sick Days  | 15                               |
|                | Contracted Number of Annual Personal Days  | 3                                |
|                | Contracted Number of Annual Consulting Days  | 0                                |
|                | Number of Other Contracted Non-Working Days  | 0                                |
|                | Description of Other Contracted Non-Working Days   | None Reported                    |

| Name                | Category  | Measure                                       |
|---------------------|---|---|
|                     | Total Allowances Amount   | \$900   |
|                     | Total Bonuses Amount  | \$0   |
|                     | Total Stipends Amount   | \$0   |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                     | Total Contractual Post-Employment Benefit Amount  | \$10,233                                      |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Lamali Karin        | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Lomski, Kevin       | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                     | Total Other/In-Kind Remuneration Amount   | \$0   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                     | Additional Comment 1  | None Reported                                 |
|                     | Additional Comment 2  | None Reported                                 |
|                     | Additional Comment 3  | None Reported                                 |
|                     | Job Title   | Other   |
|                     | Job Title II  | Behaviorist                                   |
| // Mc Millan, Karen | Base Annual Salary Amount   | \$121,988                                     |
|                     | Full-Time Equivalent (FTE)  | 1.0   |
|                     | Shared with Another District?   | N   |
|                     | Shared County   | None Reported                                 |
|                     | Shared District   | None Reported                                 |

| Name             | Category  | Measure                                       |
|------------------|---|---|
|                  | Job Title Other District  | None Reported                                 |
|                  | Member of Collective Bargaining Unit (CBU)?   | N   |
|                  | Beginning Date of Contract  | 07/01/21                                      |
|                  | End Date of Contract  | 06/30/22                                      |
|                  | Contracted Number of Annual Work Days   | 200   |
|                  | Contracted Number of Annual Vacation Days   | 0   |
|                  | Contracted Number of Annual Sick Days   | 12  |
|                  | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 0   |
|                  | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                  | Total Allowances Amount   | \$600   |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
| Mc Millan, Karen | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,473                                       |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$0   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |

| Name             | Category  | Measure                                       |
|------------------|---|---|
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
| Ma Millam Kanan  | Additional Comment 1  | None Reported                                 |
| Mc Millan, Karen | Additional Comment 2  | None Reported                                 |
|                  | Additional Comment 3  | None Reported                                 |
|                  | Job Title   | Other   |
|                  | Job Title II  | Behaviorist                                   |
|                  | Base Annual Salary Amount   | \$85,572                                      |
|                  | Full-Time Equivalent (FTE)  | 1.0   |
|                  | Shared with Another District?   | N   |
|                  | Shared County   | None Reported                                 |
|                  | Shared District   | None Reported                                 |
|                  | Job Title Other District  | None Reported                                 |
|                  | Member of Collective Bargaining Unit (CBU)?   | N   |
|                  | Beginning Date of Contract  | 07/01/21                                      |
|                  | End Date of Contract  | 06/30/22                                      |
|                  | Contracted Number of Annual Work Days   | 200   |
| Michael, Agnes   | Contracted Number of Annual Vacation Days   | 0   |
|                  | Contracted Number of Annual Sick Days   | 12  |
|                  | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 0   |
|                  | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                  | Total Allowances Amount   | \$600   |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,652                                       |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$0   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |

| Name             | Category   | Measure                                       |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Unused earned days paid upon leaving district |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                  | Total Other/In-Kind Remuneration Amount  | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
| Michael, Agnes   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                  | Additional Comment 1   | None Reported                                 |
|                  | Additional Comment 2   | None Reported                                 |
|                  | Additional Comment 3   | None Reported                                 |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor       |
|                  | Job Title II   | HR Manager                                    |
|                  | Base Annual Salary Amount  | \$83,208                                      |
|                  | Full-Time Equivalent (FTE)   | 1.0   |
|                  | Shared with Another District?  | N   |
|                  | Shared County  | None Reported                                 |
| Municut Michelle | Shared District  | None Reported                                 |
| Munley, Michelle | Job Title Other District   | None Reported                                 |
|                  | Member of Collective Bargaining Unit (CBU)?  | N   |
|                  | Beginning Date of Contract   | 07/01/21                                      |
|                  | End Date of Contract   | 06/30/22                                      |
|                  | Contracted Number of Annual Work Days  | 260   |
|                  | Contracted Number of Annual Vacation Days  | 23  |
|                  | Contracted Number of Annual Sick Days  | 15  |

| Name               | Category  | Measure                                       |
|--------------------|---|---|
|                    | Contracted Number of Annual Personal Days   | 3   |
|                    | Contracted Number of Annual Consulting Days   | 0   |
|                    | Number of Other Contracted Non-Working Days   | 0   |
|                    | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                    | Total Allowances Amount   | \$20  |
|                    | Total Bonuses Amount  | \$0   |
|                    | Total Stipends Amount   | \$0   |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,473                                       |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                    | Total Contractual Post-Employment Benefit Amount  | \$7,361                                       |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
| Munley, Michelle   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
| Muriley, Micrielle | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                    | Total Other/In-Kind Remuneration Amount   | \$0   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                    | Additional Comment 1  | None Reported                                 |
|                    | Additional Comment 2  | None Reported                                 |
|                    | Additional Comment 3  | None Reported                                 |

| Name            | Category  | Measure                                       |
|-----------------|---|---|
|                 | Job Title   | Information Technology                        |
|                 | Job Title II  | Systems Administrator                         |
|                 | Base Annual Salary Amount   | \$75,000                                      |
|                 | Full-Time Equivalent (FTE)  | 1.0   |
|                 | Shared with Another District?   | N   |
|                 | Shared County   | None Reported                                 |
|                 | Shared District   | None Reported                                 |
|                 | Job Title Other District  | None Reported                                 |
|                 | Member of Collective Bargaining Unit (CBU)?   | N   |
|                 | Beginning Date of Contract  | 07/01/21                                      |
|                 | End Date of Contract  | 06/30/22                                      |
|                 | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 16  |
|                 | Contracted Number of Annual Sick Days   | 10  |
| Rafferty, Kevin | Contracted Number of Annual Personal Days   | 2   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                 | Total Allowances Amount   | \$1,350                                       |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$3,462                                       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |

| Name            | Category   | Measure                |
|-----------------|--|------------------------|
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
| Rafferty, Kevin | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                 | Additional Comment 1   | None Reported          |
|                 | Additional Comment 2   | None Reported          |
|                 | Additional Comment 3   | None Reported          |
|                 | Job Title  | Information Technology |
|                 | Job Title II   | Network Administrator  |
|                 | Base Annual Salary Amount  | \$85,750               |
|                 | Full-Time Equivalent (FTE)   | 1.0                    |
|                 | Shared with Another District?  | N                      |
|                 | Shared County  | None Reported          |
|                 | Shared District  | None Reported          |
|                 | Job Title Other District   | None Reported          |
| D               | Member of Collective Bargaining Unit (CBU)?  | N                      |
| Ryan, Sean      | Beginning Date of Contract   | 07/01/21               |
|                 | End Date of Contract   | 06/30/22               |
|                 | Contracted Number of Annual Work Days  | 260                    |
|                 | Contracted Number of Annual Vacation Days  | 21                     |
|                 | Contracted Number of Annual Sick Days  | 15                     |
|                 | Contracted Number of Annual Personal Days  | 3                      |
|                 | Contracted Number of Annual Consulting Days  | 0                      |
|                 | Number of Other Contracted Non-Working Days  | 0                      |
|                 | Description of Other Contracted Non-Working Days   | None Reported          |

| Name              | Category  | Measure                                       |
|-------------------|---|---|
|                   | Total Allowances Amount   | \$1,000                                       |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$6,926                                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Dyon Coon         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Ryan, Sean        | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                   | Total Other/In-Kind Remuneration Amount   | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                   | Additional Comment 1  | None Reported                                 |
|                   | Additional Comment 2  | None Reported                                 |
|                   | Additional Comment 3  | None Reported                                 |
|                   | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                   | Job Title II  | Mgr. Buildings/Grounds                        |
|                   | Base Annual Salary Amount   | \$132,550                                     |
| Santurro, Stephen | Full-Time Equivalent (FTE)  | 1.0   |
|                   | Shared with Another District?   | N   |
|                   | Shared County   | None Reported                                 |
|                   | Shared District   | None Reported                                 |

| Name              | Category  | Measure  |
|-------------------|---|--|
|                   | Job Title Other District  | None Reported                                  |
|                   | Member of Collective Bargaining Unit (CBU)?   | N  |
|                   | Beginning Date of Contract  | 07/01/21                                       |
|                   | End Date of Contract  | 06/30/22                                       |
|                   | Contracted Number of Annual Work Days   | 260  |
|                   | Contracted Number of Annual Vacation Days   | 23   |
|                   | Contracted Number of Annual Sick Days   | 15   |
|                   | Contracted Number of Annual Personal Days   | 3  |
|                   | Contracted Number of Annual Consulting Days   | 0  |
|                   | Number of Other Contracted Non-Working Days   | 0  |
|                   | Description of Other Contracted Non-Working Days  | None Reported                                  |
|                   | Total Allowances Amount   | \$1,000  |
|                   | Total Bonuses Amount  | \$0  |
|                   | Total Stipends Amount   | \$0  |
| Santurro, Stephen | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                   | Total Contractual Post-Employment Benefit Amount  | \$11,726                                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount paid out at retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district  |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|                   | Total Other/In-Kind Remuneration Amount   | \$0  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                  |

| Name              | Category  | Measure                                       |
|-------------------|---|---|
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
| Cantuma Ctanhan   | Additional Comment 1  | None Reported                                 |
| Santurro, Stephen | Additional Comment 2  | None Reported                                 |
|                   | Additional Comment 3  | None Reported                                 |
|                   | Job Title   | Assistant Superintendent                      |
|                   | Job Title II  | Special Services                              |
|                   | Base Annual Salary Amount   | \$186,368                                     |
|                   | Full-Time Equivalent (FTE)  | 1.0   |
|                   | Shared with Another District?   | N   |
|                   | Shared County   | None Reported                                 |
|                   | Shared District   | None Reported                                 |
|                   | Job Title Other District  | None Reported                                 |
|                   | Member of Collective Bargaining Unit (CBU)?   | N   |
|                   | Beginning Date of Contract  | 07/01/21                                      |
|                   | End Date of Contract  | 06/30/22                                      |
|                   | Contracted Number of Annual Work Days   | 260   |
| Silvia, Daniel    | Contracted Number of Annual Vacation Days   | 26  |
|                   | Contracted Number of Annual Sick Days   | 12  |
|                   | Contracted Number of Annual Personal Days   | 3   |
|                   | Contracted Number of Annual Consulting Days   | 0   |
|                   | Number of Other Contracted Non-Working Days   | 0   |
|                   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                   | Total Allowances Amount   | \$7,100                                       |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$18,637                                      |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |

| Name           | Category   | Measure                                       |
|----------------|--|---|
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Unused earned days paid upon leaving district |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | N/A   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount  | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
| Silvia, Daniel | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                | Additional Comment 1   | None Reported                                 |
|                | Additional Comment 2   | None Reported                                 |
|                | Additional Comment 3   | None Reported                                 |
|                | Job Title  | Business Administrator                        |
|                | Job Title II   | Board Secretary                               |
|                | Base Annual Salary Amount  | \$208,554                                     |
|                | Full-Time Equivalent (FTE)   | 1.0   |
|                | Shared with Another District?  | N   |
|                | Shared County  | None Reported                                 |
| Storra Dotor   | Shared District  | None Reported                                 |
| Starrs, Peter  | Job Title Other District   | None Reported                                 |
|                | Member of Collective Bargaining Unit (CBU)?  | N   |
|                | Beginning Date of Contract   | 07/01/21                                      |
|                | End Date of Contract   | 06/30/22                                      |
|                | Contracted Number of Annual Work Days  | 260   |
|                | Contracted Number of Annual Vacation Days  | 26  |
|                | Contracted Number of Annual Sick Days  | 12  |

| Name          | Category  | Measure                                       |
|---------------|---|---|
|               | Contracted Number of Annual Personal Days   | 3   |
|               | Contracted Number of Annual Consulting Days   | 0   |
|               | Number of Other Contracted Non-Working Days   | 0   |
|               | Description of Other Contracted Non-Working Days  | None Reported                                 |
|               | Total Allowances Amount   | \$6,700                                       |
|               | Total Bonuses Amount  | \$0   |
|               | Total Stipends Amount   | \$0   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|               | Total Contractual Post-Employment Benefit Amount  | \$20,855                                      |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
| Starrs, Peter | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
| Starrs, Feter | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|               | Total Other/In-Kind Remuneration Amount   | \$0   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|               | Additional Comment 1  | None Reported                                 |
|               | Additional Comment 2  | None Reported                                 |
|               | Additional Comment 3  | None Reported                                 |

| Name            | Category  | Measure                                       |
|-----------------|---|---|
|                 | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                 | Job Title II  | Before/After Care                             |
|                 | Base Annual Salary Amount   | \$85,000                                      |
|                 | Full-Time Equivalent (FTE)  | 1.0   |
|                 | Shared with Another District?   | N   |
|                 | Shared County   | None Reported                                 |
|                 | Shared District   | None Reported                                 |
|                 | Job Title Other District  | None Reported                                 |
|                 | Member of Collective Bargaining Unit (CBU)?   | N   |
|                 | Beginning Date of Contract  | 07/01/21                                      |
|                 | End Date of Contract  | 06/30/22                                      |
|                 | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 23  |
|                 | Contracted Number of Annual Sick Days   | 15  |
| Stianchi, Kevin | Contracted Number of Annual Personal Days   | 3   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                 | Total Allowances Amount   | \$1,100                                       |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$7,519                                       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |

| Name              | Category   | Measure                                 |
|-------------------|--|---|
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Stianchi, Kevin   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1   | None Reported                           |
|                   | Additional Comment 2   | None Reported                           |
|                   | Additional Comment 3   | None Reported                           |
|                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II   | Security                                |
|                   | Base Annual Salary Amount  | \$85,000                                |
|                   | Full-Time Equivalent (FTE)   | 1.0                                     |
|                   | Shared with Another District?  | N                                       |
|                   | Shared County  | None Reported                           |
|                   | Shared District  | None Reported                           |
|                   | Job Title Other District   | None Reported                           |
| Voorhees, Michael | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| voornees, michael | Beginning Date of Contract   | 07/01/21                                |
|                   | End Date of Contract   | 06/30/22                                |
|                   | Contracted Number of Annual Work Days  | 260                                     |
|                   | Contracted Number of Annual Vacation Days  | 23                                      |
|                   | Contracted Number of Annual Sick Days  | 15                                      |
|                   | Contracted Number of Annual Personal Days  | 3                                       |
|                   | Contracted Number of Annual Consulting Days  | 0                                       |
|                   | Number of Other Contracted Non-Working Days  | 0                                       |
|                   | Description of Other Contracted Non-Working Days   | None Reported                           |

| Name              | Category  | Measure                                       |
|-------------------|---|---|
|                   | Total Allowances Amount   | \$600   |
|                   | Total Bonuses Amount  | \$0   |
|                   | Total Stipends Amount   | \$0   |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount  | \$7,519                                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Voorboos Michael  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
| Voorhees, Michael | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                   | Total Other/In-Kind Remuneration Amount   | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                   | Additional Comment 1  | None Reported                                 |
|                   | Additional Comment 2  | None Reported                                 |
|                   | Additional Comment 3  | None Reported                                 |
|                   | Job Title   | Coordinator/Director/Manager/Supervisor       |
|                   | Job Title II  | Purchasing                                    |
|                   | Base Annual Salary Amount   | \$87,500                                      |
| Wilson, Patricia  | Full-Time Equivalent (FTE)  | 1.0   |
|                   | Shared with Another District?   | N   |
|                   | Shared County   | None Reported                                 |
|                   | Shared District   | None Reported                                 |

| Name             | Category  | Measure                                       |
|------------------|---|---|
|                  | Job Title Other District  | None Reported                                 |
|                  | Member of Collective Bargaining Unit (CBU)?   | N   |
|                  | Beginning Date of Contract  | 07/01/21                                      |
|                  | End Date of Contract  | 06/30/22                                      |
|                  | Contracted Number of Annual Work Days   | 260   |
|                  | Contracted Number of Annual Vacation Days   | 23  |
|                  | Contracted Number of Annual Sick Days   | 15  |
|                  | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 0   |
|                  | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                  | Total Allowances Amount   | \$20  |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
| Wilson, Patricia | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$7,740                                       |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15,000 maximum amount allowed at retirement |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Unused earned days paid upon leaving district |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |

| Name             | Category  | Measure       |
|------------------|---|---------------|
| Wilson, Patricia | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|                  | Additional Comment 1  | None Reported |
|                  | Additional Comment 2  | None Reported |
|                  | Additional Comment 3  | None Reported |